

RESOLUTION NO. 2021-20

ADOPTING THE FY 2021-2022 BUDGET, MAKING APPROPRIATIONS

BE IT RESOLVED that the Board of Commissioners of the Port of Columbia County hereby adopts the budget for fiscal year 2021-2022 in the total amount of \$15,097,026. This budget is now on file at 100 E Street in Columbia City, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021, for the following purposes:

Enterprise Fund		
Executive	\$	506,288
Business Development & Planning		458,549
Finance/Administration		564,999
Facilities & Property Management		5,396,098
Terminal Services		2,318,372
<u>Not Allocated to Organizational Unit or Program:</u>		
Personnel Services		22,610
Materials and Services		20,500
Debt Service		955,402
Contingency		4,854,208
Total		<u>5,852,720</u>
Total Appropriations, All Funds		15,097,026*
Total Unappropriated, All Funds		0
TOTAL ADOPTED BUDGET	\$	15,097,026*

(*amounts with asterisks must match)

BE IT RESOLVED by the Board of Commissioners of the Port of Columbia County as follows: The above resolution statements were approved and declared

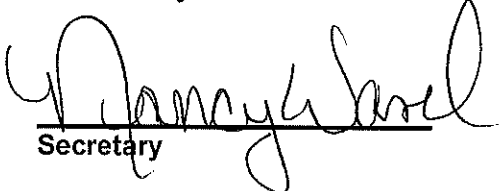
PASSED AND ADOPTED this 9th day of June 2021 by the following vote:

AYES: 5 NAYS: 0

Port of Columbia County

By:  President

Attested By:


Secretary