

# RESOLUTION NO. 2022-15

## ADOPTING THE FY 2022-2023 BUDGET, MAKING APPROPRIATIONS

**BE IT RESOLVED** that the Board of Commissioners of the Port of Columbia County hereby adopts the budget for the fiscal year 2022-2023 in the total amount of \$14,955,276. This budget is now on file at 100 E Street in Columbia City, Oregon.

### MAKING APPROPRIATIONS

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

#### Enterprise Fund

Executive	\$	648,364
Business Development & Planning		555,169
Finance/Administration		703,343
Facilities & Property Management		6,364,251
Terminal Services		1,522,846
<u>Not Allocated to Organizational Unit or Program:</u>		
Personnel Services		13,840
Materials and Services		22,330
Debt Service		1,106,683
Contingency		4,018,450
Total		<u>5,852,720</u>

Total Appropriations, All Funds		14,955,276*
Total Unappropriated, All Funds		0
TOTAL ADOPTED BUDGET	\$	14,955,276*

(\*amounts with asterisks must match)

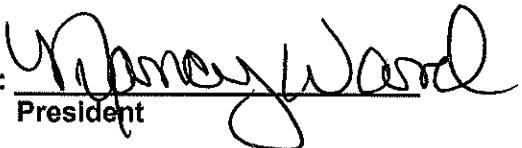
**BE IT RESOLVED** by the Board of Commissioners of the Port of Columbia County as follows: The above resolution statements were approved and declared

**PASSED AND ADOPTED** this 8<sup>th</sup> day of June 2022 by the following vote:

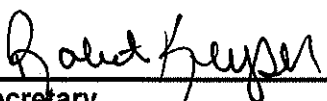
AYES: 5

NAYS: 0

Port of Columbia County

By:   
President

Attested By:

  
Secretary