

# RESOLUTION NO. 2023-15

## ADOPTING THE FY 2023-2024 BUDGET, MAKING APPROPRIATIONS

**BE IT RESOLVED** that the Board of Commissioners of the Port of Columbia County hereby adopts the budget for the fiscal year 2023-2024 in the total amount of \$16,263,413. This budget is now on file at 100 E Street in Columbia City, Oregon.

### MAKING APPROPRIATIONS

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

#### Enterprise Fund

Executive	\$	1,097,983
Business Development & Planning		691,442
Finance/Administration		687,947
Facilities & Property Management		8,018,945
Terminal Services		1,875,399
<u>Not Allocated to Organizational Unit or Program:</u>		
Personnel Services	\$	17,900
Materials and Services		25,390
Debt Service		785,664
Contingency		3,062,743
Total	\$	3,891,697

Total Appropriations, All Funds		16,263,413*
Total Unappropriated, All Funds		0
TOTAL ADOPTED BUDGET	\$	16,263,413*

(\*amounts with asterisks must match)

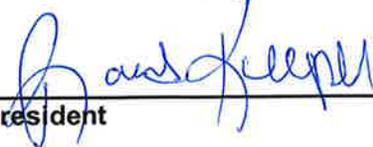
**BE IT RESOLVED** by the Board of Commissioners of the Port of Columbia County as follows: The above resolution statements were approved and declared

**PASSED AND ADOPTED** this 14<sup>th</sup> day of June 2023 by the following vote:

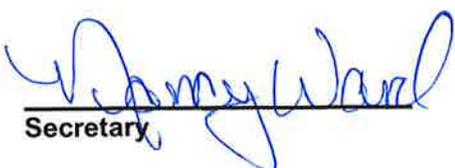
**AYES:** 5

**NAYS:** 0

Port of Columbia County

By:   
President

Attested By:

  
Secretary

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